

FISCAL YEAR 2027

MARK UP

HOUSE BILL 2011

DEPARTMENT OF SOCIAL SERVICES

DIVISION OF FAMILY SUPPORT

PART TWO

(Book 3 of 6)

103rd General Assembly

Second Regular Session

Prepared by Senate Appropriations staff

DEPARTMENT OF SOCIAL SERVICES
Section 11.251 – Division of Family Support – Manasseh Ministry

Book 3, Page 564

Description: This section provides funding for the employee and program expenses for a nonprofit organization located in St. Louis City to organize, advocate, and develop leadership capacity for the families of incarcerated and formerly incarcerated individuals.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$500,000) GR PSD reduction of FY 2026 one-time funding – Manasseh Ministry NDI – eliminates funding for the program

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.251												
Manasseh Ministry - 830281B												
Core												
General Revenue	0	0.00	0	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Manasseh Ministry	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.252 – Division of Family Support – I Pour Life Program

Book 3, Page 569

Description: This section provides funding for a nonprofit organization to assist at-risk or foster care youth ranging in ages from 16 to 24 years old by helping to identify and apply unique strengths in order to experience a successful, self-sufficient transition into adulthood in Springfield.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$300,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Core restoration: \$150,000 FED PSD restoration – reversed part of the Governor’s change

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.252												
I Pour Life - 830278B												
Core												
Federal Funds	0	0.00	0	0.00	300,000	0.00	300,000	0.00	0	0.00	150,000	0.00
Program-Specific	0	0.00	0	0.00	300,000	0.00	300,000	0.00	0	0.00	150,000	0.00
Total	\$0	0.00	\$0	0.00	\$300,000	0.00	\$300,000	0.00	\$0	0.00	\$150,000	0.00
Total - I Pour Life	\$0	0.00	\$0	0.00	\$300,000	0.00	\$300,000	0.00	\$0	0.00	\$150,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.253 – Division of Family Support – Welcome House-Kansas City

Book 3, Page 574

Description: This section provides funding for a nonprofit organization incorporated in 1971 that offers residential support to men over 21 years old to rebuild their lives from alcohol and drug use.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$1,000,000) GR PSD reduction – eliminates funding for the program

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.253												
Welcome House-KC - 830434B												
Core												
General Revenue	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00
Total - Welcome House-KC	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.255 – Division of Family Support – Jobs League (Summer Jobs Program)

Book 3, Page 604

Description: This section provides funding for the Jobs League program (previously known as the Summer Jobs Program) to the Workforce Development Boards to help low-income youth, ages 14-24, who qualify under Temporary Assistance for Needy Families (TANF), by providing opportunities to gain real-world skills through paid work experience.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$850,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.255												
Tanf Summer Jobs Program - 830067B												
Core												
Federal Funds	1,500,000	0.00	1,259,202	0.00	850,000	0.00	850,000	0.00	0	0.00	0	0.00
Program-Specific	1,500,000	0.00	1,259,202	0.00	850,000	0.00	850,000	0.00	0	0.00	0	0.00
Total	\$1,500,000	0.00	\$1,259,202	0.00	\$850,000	0.00	\$850,000	0.00	\$0	0.00	\$0	0.00
Total - Tanf Summer Jobs Program	\$1,500,000	0.00	\$1,259,202	0.00	\$850,000	0.00	\$850,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.255 – Division of Family Support – Foster Care Jobs Program

Book 3, Page 620

Description: The Department of Social Services (DSS) contracts with Community Partnerships to provide Foster Care youth ages 16 through 21 with employability plans that include short- and long-term goals. The planning process includes analyzing the current barriers, addressing these barriers, and determining steps to employment. The goal of the program is to ensure these youth have a pathway when they no longer receive state-funded benefits. The providers coordinate with the Children's Division, Chafee providers, and other agencies providing services to Foster Care youth statewide.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$1,000,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.255												
Foster Care Jobs Program - 830070B												
Core												
Federal Funds	1,000,000	0.00	968,698	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00
Program-Specific	1,000,000	0.00	968,698	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00
Total	\$1,000,000	0.00	\$968,698	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00
Total - Foster Care Jobs Program	\$1,000,000	0.00	\$968,698	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.255 – Division of Family Support – Employment Connection Program

Book 3, Page 625

Description: Employment Connection, through Area Resources for Community and Human Services (ARCHS), provides hands-on job readiness training and support services for low-income individuals living in the City of St. Louis. The Breaking Down Barriers to Self-Sufficiency program serves Temporary Assistance for Needy Families (TANF) eligible unemployed and underemployed individuals, including 16 to 24-year-olds, and 25 years and older with a child (including non-custodial parents and pregnant).

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$1,000,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Same as Governor – no additional core changes – see New Decision Item – one-time funding

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.255												
Employment Connection - 830074B												
Core												
Federal Funds	1,000,000	0.00	879,858	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00
Program-Specific	1,000,000	0.00	879,858	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00
Total	\$1,000,000	0.00	\$879,858	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00
Employment Connection - NOP.HS.029												
Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00
Total - Employment Connection	\$1,000,000	0.00	\$879,858	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$250,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.255 – Division of Family Support – MOKAN Institute for Pre-Apprenticeship Training Program

Book 3, Page 630

Description: The Department of Social Services (DSS) contracts with Area Resources for Community and Human Services (ARCHS) for the Pre-Apprenticeship Training Program to facilitate hands-on job readiness training and support services for individuals living in the City of St. Louis. Students will be introduced to aspects of the construction industry, complete 80 hours of coursework needed for entry-level construction work, learn to use hand and power tools, draft construction drawings, and learn proper material handling and information technology in the workplace. Students will be assessed on their knowledge and skills, and complete the OSHA 10-hour certification, receive an OSHA 10 safety card, as well as a 40-hour certification in Hazardous Waste Operations and Emergency Response Standard Program.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$500,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.255												
Mokan Institute - 830076B												
Core												
Federal Funds	500,000	0.00	495,506	0.00	500,000	0.00	500,000	0.00	0	0.00	0	0.00
Program-Specific	500,000	0.00	495,506	0.00	500,000	0.00	500,000	0.00	0	0.00	0	0.00
Total	\$500,000	0.00	\$495,506	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00
Total - Mokan Institute	\$500,000	0.00	\$495,506	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.255 – Division of Family Support – Mission St. Louis

Book 3, Page 636

Description: This section provides funding for the Mission St. Louis program, which seeks to empower individuals for social and economic growth through relationship and opportunity by facilitating supplemental education programs, job development and training, and community service programs for under-resourced individuals.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$2,000,000) GR PSD reduction of FY 2026 one-time funding – Mission STL NDI – eliminates funding for the program

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.255												
Mission St. Louis - 830081B												
Core												
General Revenue	0	0.00	0	0.00	2,000,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	2,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Mission St. Louis	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.255 – Division of Family Support – Southside Early Childhood Center

N/A

Description: This section provides funding for a childcare organization located in St. Louis City, whose mission is to provide affordable childcare to underserved and first-generation families with an emphasis on holistic relationships, opportunity, supplemental education programs, job development and training, and family resources.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

Appropriation authority is no longer needed.

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.255												
Southside Early Childhood - 830279B												
Core												
Federal Funds	250,000	0.00	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	250,000	0.00	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$250,000	0.00	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Southside Early Childhood	\$250,000	0.00	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.255 – Division of Family Support – Guadalupe Center-Kansas City

Book 3, Page 642

Description: The Guadalupe Center partners with KC Scholars and the Great Jobs KC Program to provide reduced and free tuition assistance to adult learners in approved job training courses in high-paying and high-demand industries, such as IT, healthcare, logistics/warehousing, service careers, manufacturing, and construction. The Guadalupe Centers of Kansas City serves Latino communities in Kansas City by operating charter schools, early childhood services, family supports (primarily emergency food and housing assistance), older adult programs, substance use disorder treatment, youth development, and workforce development programs.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$5,000,000) FED PSD reduction of FY 2026 one-time funding – Guadalupe Center KC NDI – eliminates funding for the program

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.255												
Guadalupe Center KC - 830397B												
Core												
Federal Funds	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Guadalupe Center KC	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.255 – Division of Family Support – Megan Meier Foundation

N/A

Description: This section provides funding for a nonprofit organization whose mission is to provide school districts' student personnel with suicide prevention skills and awareness, training on social media harassment and bullying interventions, and mental health therapy resources in St. Charles County.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

Appropriation authority is no longer needed.

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.255												
Megan Meier Foundation - 830283B												
Core												
Federal Funds	350,000	0.00	350,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	350,000	0.00	350,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$350,000	0.00	\$350,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Megan Meier Foundation	\$350,000	0.00	\$350,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.255 – Division of Family Support – Child Support Enforcement – Distribution Pass Through

Book 2, Page 529

Description: This section provides a mechanism for the Department of Social Services (DSS) to manage certain types of collections and support payments to families and other payees. These include payments from federal funds, such as federal tax intercepts and payments from the state's Debt Offset Escrow Fund. The Debt Offset Escrow Fund serves to distribute any state tax intercepts due to families and to return erroneously intercepted state income tax refunds to the appropriate party. *(Non-count – Debt Offset Escrow Fund)*

Legal Base: State Statute: Sections 143.783, 143.784, and 454.400, RSMo

Funding Sources: Department of Social Services Federal Fund (1610) and Debt Offset Escrow Fund (1753)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reduction: (\$5,000,000) FED PSD reduction

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.255												
Distribution Pass Through - 830126B												
Core												
Federal Funds	36,500,000	0.00	25,325,949	0.00	36,500,000	0.00	36,500,000	0.00	36,500,000	0.00	31,500,000	0.00
Program-Specific	36,500,000	0.00	25,325,949	0.00	36,500,000	0.00	36,500,000	0.00	36,500,000	0.00	31,500,000	0.00
Other Funds	6,000,000	0.00	3,041,709	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
Program-Specific	6,000,000	0.00	3,041,709	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
Total	\$42,500,000	0.00	\$28,367,659	0.00	\$42,500,000	0.00	\$42,500,000	0.00	\$42,500,000	0.00	\$37,500,000	0.00
Total - Distribution Pass Through	\$42,500,000	0.00	\$28,367,659	0.00	\$42,500,000	0.00	\$42,500,000	0.00	\$42,500,000	0.00	\$37,500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.256 – Division of Family Support – United Ways

Book 3, Page 652

Description: This section provides funding for an organization founded in 1922 that provides and deploys accountable funding and support for nonprofits statewide, focused on basic needs, financial stability, childhood development and youth services, health and wellbeing, and education.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,000,000) FED PSD reduction of FY 2026 one-time funding – United Ways STL NDI – eliminates funding for the program

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.256												
United Way Of Stl - 830282B												
Core												
Federal Funds	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - United Way Of Stl	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.257 – Division of Family Support – Capable Kids and Families

N/A

Description: This section would fund an organization located in Phelps County that seeks to aid families of children with developmental delays and disabilities by connecting families to essential resources.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

Appropriation authority is no longer needed.

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.257												
Capable Kids And Families - 830349B												
Core												
Federal Funds	165,000	0.00	165,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	165,000	0.00	165,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$165,000	0.00	\$165,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Capable Kids And Families	\$165,000	0.00	\$165,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.258 – Division of Family Support – Adair County Family YMCA

Book 3, Page 657

Description: This section provides funding for capital improvements to the Adair County Family YMCA in Kirksville. The YMCA is a nonprofit community center that promotes youth development, healthy and active living, and community responsibility.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$1,300,000

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,300,000) GR PSD reduction of FY 2026 one-time funding – Adair County Family YMCA NDI – eliminates funding for the program

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.258												
Adair County Family YMCA-Kirksville - 830436B												
Core												
General Revenue	0	0.00	0	0.00	1,300,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	1,300,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$1,300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Adair County Family YMCA-Kirksville	\$0	0.00	\$0	0.00	\$1,300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.260 – Division of Family Support – The Journee Foundation

Book 3, Page 662

Description: This appropriation funds a not-for-profit organization located in St. Louis County, founded in 2018 and seeks to serve children and families through a youth jobs program, mentoring sessions, transportation costs, and healthy meals for summer youth events, along with the promotion of work, financial independence, job readiness training, soft skills development, and personalized assistance with job placement assistance. These essential tools empower individuals to secure gainful employment and transition away from government assistance.

Legal Base: HB 11

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$500,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.260												
The Journee Foundation - 830338B												
Core												
Federal Funds	500,000	0.00	495,000	0.00	500,000	0.00	500,000	0.00	0	0.00	0	0.00
Program-Specific	500,000	0.00	495,000	0.00	500,000	0.00	500,000	0.00	0	0.00	0	0.00
Total	\$500,000	0.00	\$495,000	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00
Total - The Journee Foundation	\$500,000	0.00	\$495,000	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.260 – Division of Family Support – Child Support Enforcement Debt Offset Escrow Transfer

Book 2, Page 534

Description: This appropriation transfers funds from the Debt Offset Escrow Fund to the Department of Social Services (DSS) Federal and Other Fund (1610) and/or the Child Support Enforcement Fund (1169). The Debt Offset Escrow Fund serves to distribute any state tax intercepts due to families and to return erroneously intercepted state income tax refunds to the appropriate party. After this is accomplished through the Distribution Pass Through appropriation, there is a portion of funds remaining that is to be retained by the State and Federal Government. The purpose of this section is to transfer the portion of funds that are to be retained by the State and Federal Government to the DSS Federal and Other Fund (1610) for the Federal portion and the Child Support Enforcement Fund (1169) for the State portion. *(Non-count)*

Legal Base: HB 11

Funding Sources: Debt Offset Escrow Fund (1753)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.260												
Cse Debt Offset Escrow Trf - 830128B												
Core												
Other Funds	1,200,000	0.00	0	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00
Transfers	1,200,000	0.00	0	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00
Total	\$1,200,000	0.00	\$0	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00
Total - Cse Debt Offset Escrow Trf	\$1,200,000	0.00	\$0	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.265 – Division of Family Support – Living with Purpose

Book 3, Page 674

Description: This section provides funding to Living with Purpose, through Area Resources for Community and Human Services (ARCHS), to support the Family Wellness and Education Enhancement Program (WEEP). This program seeks to strengthen families, encourage positive parenting, and increase literacy and mathematics skills.

Legal Base: HB 11

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$230,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.265												
Living With Purpose - 830089B												
Core												
Federal Funds	230,000	0.00	217,268	0.00	230,000	0.00	230,000	0.00	0	0.00	0	0.00
Program-Specific	230,000	0.00	217,268	0.00	230,000	0.00	230,000	0.00	0	0.00	0	0.00
Total	\$230,000	0.00	\$217,268	0.00	\$230,000	0.00	\$230,000	0.00	\$0	0.00	\$0	0.00
Total - Living With Purpose	\$230,000	0.00	\$217,268	0.00	\$230,000	0.00	\$230,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.265 – Division of Family Support – Lyrik’s Institution

N/A

Description: This appropriation funds a nonprofit organization that provides a cognitive-behavioral modification-based program that enables its students to master the creative arts of their choice and participate in paid internships to become market-value assets in Kansas City.

Legal Base: HB 11

Funding Sources: General Revenue (1101)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

Appropriation authority is no longer needed.

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.265												
Lyriks Institution - 830388B												
Core												
General Revenue	100,000	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	100,000	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$100,000	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Lyriks Institution	\$100,000	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.265 – Division of Family Support – ArtsTech

N/A

Description: This appropriation funds a nonprofit organization that operates a center providing educational and health services, and hands-on training in fine arts and digital literacy for underserved urban youth in Kansas City.

Legal Base: HB 11

Funding Sources: General Revenue (1101)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

Appropriation authority is no longer needed.

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.265												
Artstech - 830389B												
Core												
General Revenue	1,000,000	0.00	975,675	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,000,000	0.00	975,675	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,000,000	0.00	\$975,675	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Artstech	\$1,000,000	0.00	\$975,675	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.265 – Division of Family Support – Boys and Girls Club – Kansas City

Book 3, Page 694

Description: This section provides funding for a nonprofit organization that enables young people to reach their full potential as productive, caring, responsible citizens by providing a club experience that assures success, serving nearly eight thousand local kids in Kansas City.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$200,000) GR PSD reduction – eliminates funding for the program

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.265												
Boys & Girls Club-KC - 830439B												
Core												
General Revenue	0	0.00	0	0.00	200,000	0.00	200,000	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	200,000	0.00	200,000	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$0	0.00	\$0	0.00
Total - Boys & Girls Club-KC	\$0	0.00	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.265 – Division of Family Support – Office of Workforce & Community Initiatives (OWCI)

Book 3, Page 539

Description: The Office of Workforce and Community Initiatives (OWCI) provides leadership, oversight, direction, and general customer support to varying state and federal programs by providing funding for the salaries and support staff. The OWCI administers programs such as the Victims of Crime Program (VOCA), Low Income Home Energy Assistance Program (LIHEAP), Work Programs, Temporary Assistance programs, etc. The front-line staff for the VOCA program is not included in this appropriation. OWCI reports to, and the programs are overseen by, the Division of Finance and Administrative Services (DFAS).

Legal Base: HB 11

Funding Sources: General Revenue (1101), Temporary Assistance for Needy Families Federal Fund (1199), and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

Core reduction: (\$55,764) & (1.12) FTE FED PS reduction due to change in SNAP administrative costs related to HR 1 – see New Decision Item

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.265												
Office Workforce & Comm Init - 830336B												
Core												
General Revenue	114,449	1.00	109,261	1.83	120,626	1.00	120,626	1.00	120,626	1.00	120,626	1.00
Personal Services	114,449	1.00	109,261	1.83	120,626	1.00	120,626	1.00	120,626	1.00	120,626	1.00
Federal Funds	2,851,081	47.00	2,833,249	46.51	3,051,780	47.00	2,996,016	45.88	2,996,016	45.88	2,996,016	45.88
Personal Services	2,851,081	47.00	2,833,249	46.51	3,051,780	47.00	2,996,016	45.88	2,996,016	45.88	2,996,016	45.88
Total	\$2,965,530	48.00	\$2,942,510	48.34	\$3,172,406	48.00	\$3,116,642	46.88	\$3,116,642	46.88	\$3,116,642	46.88
HR 1 Implementation CTC - NOP.83B.034												
General Revenue	0	0.00	0	0.00	0	0.00	55,764	1.12	55,764	1.12	55,764	1.12
Personal Services	0	0.00	0	0.00	0	0.00	55,764	1.12	55,764	1.12	55,764	1.12
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$55,764	1.12	\$55,764	1.12	\$55,764	1.12
HR 1 was signed into law on July 4, 2025. The Department of Social Service (DSS) has completed an analysis of the bill to determine the impacts to the department and changes to programs administered by DSS. However, the final impacts will not be fully known until the applicable Federal Department that regulates each program affected by the Act promulgates rules. The funding needed currently is for income maintenance eligibility system updates and additional resources to implement the provisions of this legislation. Additional budgetary changes will be requested as needed based on additional guidance received. The next sections will identify by bill section a brief description of the change and the necessary resources to implement the change.												
Total - Office Workforce & Comm Init	\$2,965,530	48.00	\$2,942,510	48.34	\$3,172,406	48.00	\$3,172,406	48.00	\$3,172,406	48.00	\$3,172,406	48.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.266 – Division of Family Support – Diamond Diva Empowerment Foundation

N/A

Description: This appropriation funds a not-for-profit organization in St. Louis City dedicated to educating, strengthening, and empowering women and children affected by domestic violence. This program also received federal funding in FY2025 in Section 11.268.

Legal Base: HB 11
Fund Sources: General Revenue (1101)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

Appropriation authority is no longer needed.

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.266												
Diamond Diva Empwrmnt Foundtn - 830352B												
Core												
General Revenue	100,000	0.00	97,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	100,000	0.00	97,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$100,000	0.00	\$97,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Diamond Diva Empwrmnt Foundtn	\$100,000	0.00	\$97,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.267 – Division of Family Support – Council of Churches of the Ozarks

Book 3, Page 699

Description: This appropriation funds a not-for-profit corporation located in Springfield, founded in 1969, to administer the K-12 Math and Reading Program. This program will provide training, resources, and support to equip volunteers to tutor and support students learning in public elementary schools.

Legal Base: HB 11

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

Core reduction: (\$150,000) FED PSD reduction of FY 2026 one-time funding – Council of Churches of the Ozarks NDI – eliminates funding for the program

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes – see New Decision Item – one-time funding

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.267												
Council of Churches of the Ozarks - 830414B												
Core												
Federal Funds	0	0.00	0	0.00	150,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	150,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$150,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Council of Churches Ozarks - NOP.HS.027												
Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$150,000	0.00
Total - Council of Churches of the Ozarks	\$0	0.00	\$0	0.00	\$150,000	0.00	\$0	0.00	\$0	0.00	\$150,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.268 – Division of Family Support – Diamond Diva Empowerment Foundation

N/A

Description: This appropriation funds a not-for-profit organization in St. Louis City dedicated to educating, strengthening, and empowering women and children affected by domestic violence. This program also received general revenue funding in FY2025 in Section 11.266.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

Appropriation authority is no longer needed.

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.268												
Diamond Diva Empowerment Fndtn - 830354B												
Core												
Federal Funds	400,000	0.00	400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	400,000	0.00	400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$400,000	0.00	\$400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Diamond Diva Empowerment Fndtn	\$400,000	0.00	\$400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.269 – Division of Family Support – Haven House-Poplar Bluff

Book 3, Page 704

Description: This section provides funding for a nonprofit organization that provides shelter and advocacy services for sexual assault or domestic violence victims and their children in Poplar Bluff.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$100,000) GR PSD reduction of FY 2026 one-time funding – Haven House-Poplar Bluff NDI – eliminates funding for the program

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.269												
Haven House-Poplar Bluff - 830440B												
Core												
General Revenue	0	0.00	0	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Haven House-Poplar Bluff	\$0	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.270 – Division of Family Support – Community Partnerships

Book 3, page 549

Description: This appropriation provides funding to the 20 Community Partnerships that have agreements with the Department of Social Services (DSS). These entities engage local communities to plan, develop, finance, monitor, and implement solutions to overcome challenges such as child abuse/neglect, drug use, before/after school childcare, homelessness, teen pregnancy, GED education, safety and health issues, and many others. The Community Partnerships help inform DSS of solutions that are community-based and community-driven.

Legal Base: HB 11; State Statute: Section 205.565, RSMo.

Funding Sources: General Revenue (1101), Temporary Assistance for Needy Families Federal Fund (1199), and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$1,632,328) GR PSD reduction – eliminates the GR funding for the program

HOUSE:

Core reduction: (\$6,525,492) FED PSD reduction

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.270												
Community Partnerships - 830054B												
Core												
General Revenue	632,328	0.00	613,358	0.00	1,632,328	0.00	1,632,328	0.00	0	0.00	0	0.00
Program-Specific	632,328	0.00	613,358	0.00	1,632,328	0.00	1,632,328	0.00	0	0.00	0	0.00
Federal Funds	7,603,799	0.00	7,603,799	0.00	7,603,799	0.00	7,603,799	0.00	7,603,799	0.00	1,078,307	0.00
Program-Specific	7,603,799	0.00	7,603,799	0.00	7,603,799	0.00	7,603,799	0.00	7,603,799	0.00	1,078,307	0.00
Total	\$8,236,127	0.00	\$8,217,157	0.00	\$9,236,127	0.00	\$9,236,127	0.00	\$7,603,799	0.00	\$1,078,307	0.00
Total - Community Partnerships	\$8,236,127	0.00	\$8,217,157	0.00	\$9,236,127	0.00	\$9,236,127	0.00	\$7,603,799	0.00	\$1,078,307	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.270 – Division of Family Support – MO Mentoring Partnership

Book 3, Page 554

Description: The Department of Social Services (DSS) partners with the Family and Community Trust (FACT), Community Partnerships, and Missouri State University to implement the Missouri Mentoring Partnership (MMP) program. This program helps youth between 16 and 26 years of age at high-risk of entering the public assistance or juvenile justice systems by offering mentoring programs that provide guidance to youth through worksite and young parent mentoring programs.

Legal Base: HB 11

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199) and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$508,700) FED PSD reduction – eliminates TANF funding from the program

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.270												
Mo Mentoring Partnership - 830055B												
Core												
Federal Funds	1,443,700	0.00	1,421,756	0.00	1,443,700	0.00	1,443,700	0.00	935,000	0.00	935,000	0.00
Program-Specific	1,443,700	0.00	1,421,756	0.00	1,443,700	0.00	1,443,700	0.00	935,000	0.00	935,000	0.00
Total	\$1,443,700	0.00	\$1,421,756	0.00	\$1,443,700	0.00	\$1,443,700	0.00	\$935,000	0.00	\$935,000	0.00
Total - Mo Mentoring Partnership	\$1,443,700	0.00	\$1,421,756	0.00	\$1,443,700	0.00	\$1,443,700	0.00	\$935,000	0.00	\$935,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.270 – Division of Family Support – Adolescents Program

Book 3, Page 559

Description: This section provides funding to the Boys and Girls Club for the Adolescent Program to prevent and reduce out-of-wedlock pregnancies and improve self-esteem by connecting participants with positive, supportive, and caring role models. Programs are being provided in the following 18 counties: Benton, Boone, Butler, Cape Girardeau, Cole, Greene, Howell, Jackson, Jasper, Johnson, Oregon, Pettis, Pulaski, St. Charles, St. Louis, Scott, Stone, and Taney.

Legal Base: HB 11; Federal Law: Section 260.31 Preamble Discussion at 64 FR 17754-63; P.L. 104-193 known as PRWORA of 1996

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$200,000) FED PSD reduction

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.270												
Adolescent Program - 830056B												
Core												
Federal Funds	600,000	0.00	482,527	0.00	600,000	0.00	600,000	0.00	400,000	0.00	400,000	0.00
Program-Specific	600,000	0.00	482,527	0.00	600,000	0.00	600,000	0.00	400,000	0.00	400,000	0.00
Total	\$600,000	0.00	\$482,527	0.00	\$600,000	0.00	\$600,000	0.00	\$400,000	0.00	\$400,000	0.00
Total - Adolescent Program	\$600,000	0.00	\$482,527	0.00	\$600,000	0.00	\$600,000	0.00	\$400,000	0.00	\$400,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.271 – Division of Family Support – Rose of Sharon Ministries

Book 3, Page 709

Description: This appropriation funds a not-for-profit located in St. Louis County that focuses on at-risk and underrepresented youth and young adults, provided the funding is used for personal and professional skills development, peer-mentoring services, and training young adults to become mentor leaders.

Legal Base: HB 11

Funding Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$70,000) GR PSD reduction – eliminates funding for the program

HOUSE:

Same as Governor – no additional core changes – see New Decision Item – one-time funding

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.271												
Rose Of Sharon Ministries - 830340B												
Core												
General Revenue	70,000	0.00	67,900	0.00	70,000	0.00	70,000	0.00	0	0.00	0	0.00
Program-Specific	70,000	0.00	67,900	0.00	70,000	0.00	70,000	0.00	0	0.00	0	0.00
Total	\$70,000	0.00	\$67,900	0.00	\$70,000	0.00	\$70,000	0.00	\$0	0.00	\$0	0.00
Rose of Sharon Ministries STL - NOP.HS.106												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	70,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	70,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$70,000	0.00
Total - Rose Of Sharon Ministries	\$70,000	0.00	\$67,900	0.00	\$70,000	0.00	\$70,000	0.00	\$0	0.00	\$70,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.275 – Division of Family Support – Community Work Support

Book 3, Page 615

Description: The Department of Social Services (DSS) awards Missouri Work Assistance (MWA) grant funding through a bid process. These funds allow Temporary Assistance (TA) recipients the opportunity to receive job readiness, employability skills, short-term training, and wrap-around services to reduce the need for government benefits through family-supporting employment. The MWA providers also serve SkillUP and Older Youth recipients.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: General Revenue (1101) and Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.275												
Community Work Support - 830069B												
Core												
General Revenue	1,855,554	0.00	1,786,628	0.00	1,855,554	0.00	1,855,554	0.00	1,855,554	0.00	1,855,554	0.00
Expense & Equipment	1,855,554	0.00	1,600,344	0.00	1,855,554	0.00	1,855,554	0.00	1,855,554	0.00	1,855,554	0.00
Program-Specific	0	0.00	186,283	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	12,867,755	0.00	12,867,755	0.00	12,017,755	0.00	12,017,755	0.00	12,017,755	0.00	12,017,755	0.00
Expense & Equipment	12,867,755	0.00	12,854,938	0.00	12,017,755	0.00	12,017,755	0.00	12,017,755	0.00	12,017,755	0.00
Program-Specific	0	0.00	12,817	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$14,723,309	0.00	\$14,654,383	0.00	\$13,873,309	0.00	\$13,873,309	0.00	\$13,873,309	0.00	\$13,873,309	0.00
Total - Community Work Support	\$14,723,309	0.00	\$14,654,383	0.00	\$13,873,309	0.00	\$13,873,309	0.00	\$13,873,309	0.00	\$13,873,309	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.275 – Division of Family Support – SNAP Employment Training-SkillUp

Book 3, Page 579

Description: SkillUP rapidly connects SNAP recipients to employment or better employment with increased wages through short-term training programs and skill building. SkillUP assists SNAP clients in barrier removal while gaining knowledge and skills to allow participants to gain self-sustaining employment. SkillUP activities include short-term training, work-based learning, on-the-job training, preparing for in-demand careers, soft skills training, and a variety of workshops.

Legal Base: Federal Law: 7 CFR 273.7

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199) and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.275												
Snap Employment Training - 830063B												
Core												
Federal Funds	11,391,575	0.00	7,615,807	0.00	10,141,575	0.00	10,141,575	0.00	10,141,575	0.00	10,141,575	0.00
Expense & Equipment	11,391,575	0.00	7,615,807	0.00	10,141,575	0.00	10,141,575	0.00	10,141,575	0.00	10,141,575	0.00
Total	\$11,391,575	0.00	\$7,615,807	0.00	\$10,141,575	0.00	\$10,141,575	0.00	\$10,141,575	0.00	\$10,141,575	0.00
Total - Snap Employment Training	\$11,391,575	0.00	\$7,615,807	0.00	\$10,141,575	0.00	\$10,141,575	0.00	\$10,141,575	0.00	\$10,141,575	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.275 – Division of Family Support – SNAP Adult High School

Book 3, Page 584

Description: This section provides funding for the attendance of Supplemental Nutrition Assistance Program (SNAP) recipients at adult high schools as designated by the Department of Elementary and Secondary Education.

Legal Base: HB 11

Fund Sources: Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.275												
Snap Adult High School - 830064B												
Core												
Federal Funds	3,150,000	0.00	2,649,299	0.00	5,100,000	0.00	5,100,000	0.00	5,100,000	0.00	5,100,000	0.00
Expense & Equipment	3,150,000	0.00	2,649,299	0.00	5,100,000	0.00	5,100,000	0.00	5,100,000	0.00	5,100,000	0.00
Total	\$3,150,000	0.00	\$2,649,299	0.00	\$5,100,000	0.00	\$5,100,000	0.00	\$5,100,000	0.00	\$5,100,000	0.00
Total - Snap Adult High School	\$3,150,000	0.00	\$2,649,299	0.00	\$5,100,000	0.00	\$5,100,000	0.00	\$5,100,000	0.00	\$5,100,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.275 – Division of Family Support – Adult High School

Book 3, Page 589

Description: This section provides funding for the attendance of low-income individuals at adult high schools as designated by the Department of Elementary and Secondary Education.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: General Revenue (1101) and Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.275												
Adult High School - 830065B												
Core												
General Revenue	2,000,000	0.00	1,940,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Expense & Equipment	2,000,000	0.00	1,940,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Federal Funds	4,900,000	0.00	4,900,000	0.00	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00
Expense & Equipment	4,900,000	0.00	4,900,000	0.00	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00
Total	\$6,900,000	0.00	\$6,840,000	0.00	\$8,400,000	0.00	\$8,400,000	0.00	\$8,400,000	0.00	\$8,400,000	0.00
Total - Adult High School	\$6,900,000	0.00	\$6,840,000	0.00	\$8,400,000	0.00	\$8,400,000	0.00	\$8,400,000	0.00	\$8,400,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.275 – Division of Family Support – Adult High School Expansion

Book 3, Page 594

Description: This section provides funding for the expansion of Adult High Schools.

Legal Base: HB 11

Fund Sources: Budget Stabilization Fund (1522)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reduction: (\$1,000,000) FED PSD reduction – eliminates funding for the program

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.275												
Adult High School Expansion - 830066B												
Core												
Federal Funds	1,000,000	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00
Expense & Equipment	1,000,000	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00
Total	\$1,000,000	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00
Total - Adult High School Expansion	\$1,000,000	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.275 – Division of Family Support – Adult High School Child Care

Book 3, Page 599

Description: The Adult High School provides tuition-free childcare for individuals over 21 years of age pursuing their high school diploma. The childcare program is available Monday through Friday when school is in session and is offered on-site at the Adult High School location.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$500,000) GR PSD reduction

HOUSE:

Core reduction: (\$1,510,000) GR E&E reduction – eliminates funding for the program

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.275												
Adult High School CC - 830403B												
Core												
General Revenue	0	0.00	0	0.00	2,010,000	0.00	2,010,000	0.00	1,510,000	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	1,510,000	0.00	1,510,000	0.00	1,510,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	500,000	0.00	500,000	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$2,010,000	0.00	\$2,010,000	0.00	\$1,510,000	0.00	\$0	0.00
Total - Adult High School CC	\$0	0.00	\$0	0.00	\$2,010,000	0.00	\$2,010,000	0.00	\$1,510,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.275 – Division of Family Support – Jobs for America’s Graduates (JAG)

Book 3, Page 609

Description: This section provides funding for Jobs for America’s Graduates (JAG). The grant funding is allocated to 116 programs in 74 school districts to help at-risk middle and high school students by providing classroom and work-based learning experiences. The goal is for students to make a successful transition to post-secondary education and meaningful employment, with self-sustaining wages to decrease the need for government assistance.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.275												
Tanf Jobs For American Grads - 830068B												
Core												
Federal Funds	4,150,000	0.00	3,861,588	0.00	4,500,000	0.00	4,500,000	0.00	4,500,000	0.00	4,500,000	0.00
Program-Specific	4,150,000	0.00	3,861,588	0.00	4,500,000	0.00	4,500,000	0.00	4,500,000	0.00	4,500,000	0.00
Total	\$4,150,000	0.00	\$3,861,588	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00
Total - Tanf Jobs For American Grads	\$4,150,000	0.00	\$3,861,588	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.275 – Division of Family Support – Access Point

Book 3, Page 647

Description: Access Point is designed to help students from underrepresented communities (young women and minorities) transition from high school to software development careers in less than a year. These nontraditional sources of talent commonly face obstacles to following a traditional academic path. The program aims to fill a projected shortage of 4,500 software programmers. Upon completion of the initial phase of tailored training lasting four to eight months, students will immediately start a paid apprenticeship that will lead to a full-time position with a \$55k+ salary and a software engineering career while continuing their college education.

Legal Base: HB 11

Fund Sources: General Revenue (1101) and Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$500,000) GR PSD reduction

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.275												
Access Point - 830398B												
Core												
General Revenue	0	0.00	0	0.00	1,750,000	0.00	1,750,000	0.00	1,250,000	0.00	1,250,000	0.00
Program-Specific	0	0.00	0	0.00	1,750,000	0.00	1,750,000	0.00	1,250,000	0.00	1,250,000	0.00
Federal Funds	0	0.00	0	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00
Program-Specific	0	0.00	0	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00
Total	\$0	0.00	\$0	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00
Total - Access Point	\$0	0.00	\$0	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.280 – Division of Family Support – Good Dads - Healthy Marriage & Fatherhood

Book 3, Page 719

Description: This section provides funding for the Healthy Marriage and Fatherhood Initiative program that connects fathers with resources to help provide financial assistance to their children, establish legal paternity, and actively participate in parenting tasks.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$500,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Core restoration: \$500,000 FED PSD restoration – reversed the Governor’s change

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.280												
Good Dads-Hlthy Mrrg & Ftrhood - 830293B												
Core												
Federal Funds	1,500,000	0.00	1,469,722	0.00	500,000	0.00	500,000	0.00	0	0.00	500,000	0.00
Program-Specific	1,500,000	0.00	1,469,722	0.00	500,000	0.00	500,000	0.00	0	0.00	500,000	0.00
Total	\$1,500,000	0.00	\$1,469,722	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00
Total - Good Dads-Hlthy Mrrg & Ftrhood	\$1,500,000	0.00	\$1,469,722	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.280 – Division of Family Support – Great Jobs KC

Book 3, Insert After Page 666

Description: This section provides funding for a non-profit program in Kansas City that assists high school graduates, young adults, and career-seeking individuals. They help these individuals obtain post-secondary education and job training. Also, teaching the imperative career skills and work ethic necessary to become successful employees.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item – recommended by the Governor

GOVERNOR:

New Decision Item: \$250,000 FED PSD

HOUSE:

New Decision Item not recommended

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.280												
Great Jobs KC - 830422B												
Great Jobs KC - NOP.GV.097												
Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00
To provide federal funds for a program assisting individuals in obtaining post-secondary education and job training.												
Total - Great Jobs KC	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.285 – Division of Family Support – Temporary Assistance Programs

Book 3, Page 667

Description: Temporary Assistance for Needy Families (TANF) provides (1) funding for six food banks across Missouri to help low-income individuals by distributing needed food to local food pantries; (2) funding to Big Brother Big Sisters, through Area Resources for Community & Human Services (ARCHS), to administer a youth mentoring program named ABC Today in 21 schools; (3) funding to the Missouri Alliance of Boys and Girls Clubs, through the Local Investment Commission (LINC), to provide activities in before and after school settings in clubs across Missouri to help TANF eligible children become capable, work ready, and successful citizens as they move into adulthood; (4) funding the LINC in Kansas City to provide Out of School Support such as assistance with homework, general mentoring to school-age children, constructive leisure time activities, and guidance under trained leadership; (5) funding to Midtown Youth Facility, through ARCHS, to help TANF eligible families by connecting the parents of youth with needed services and is designed to help break down the barriers created by poverty, isolation, and prejudice; (6) funding to Cochran Youth and Family Center (CYFC), through ARCHS and CYFC helps youth, families, and older adults in the St. Louis area by providing innovative social, educational and recreational resources.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$250,000) FED PSD reduction for the Midtown Youth Facility – eliminates funding for the program

Core reduction: (\$200,000) FED PSD reduction for the Cochran Youth & Family Center – eliminates funding for the program

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.285												
Temporary Assistance - 830084B												
Core												
Federal Funds	15,950,000	0.00	15,911,841	0.00	14,950,000	0.00	14,950,000	0.00	14,500,000	0.00	14,500,000	0.00
Program-Specific	15,950,000	0.00	15,911,841	0.00	14,950,000	0.00	14,950,000	0.00	14,500,000	0.00	14,500,000	0.00
Total	\$15,950,000	0.00	\$15,911,841	0.00	\$14,950,000	0.00	\$14,950,000	0.00	\$14,500,000	0.00	\$14,500,000	0.00
Total - Temporary Assistance	\$15,950,000	0.00	\$15,911,841	0.00	\$14,950,000	0.00	\$14,950,000	0.00	\$14,500,000	0.00	\$14,500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.285 – Division of Family Support – Serving Our Streets

Book 3, Page 679

Description: This section provides funding to canvass neighborhoods in Metropolitan St. Louis, engaging residents, offering conflict mediation, and connecting neighbors with viable resources and services to reduce crime and violence and improve the quality of life.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item – recommended by the Governor

GOVERNOR:

New Decision Item: \$500,000 GR PSD

HOUSE:

New Decision Item not recommended

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.285												
Save Our Streets - 830092B												
Core												
Federal Funds	1,500,000	0.00	1,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,500,000	0.00	1,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,500,000	0.00	\$1,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Save Our Streets - NOP.GV.104												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00
To provide support for a non-profit offering conflict mediation and connecting neighbors with viable resources and services to reduce crime, violence, and improve the quality of life.												
Total - Save Our Streets	\$1,500,000	0.00	\$1,500,000	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.285 – Division of Family Support – Boys and Girls Club of the Heartland

Book 3, Page 681

Description: This section provides funding for a nonprofit organization serving youth for over twenty years that enables young people to reach their full potential as productive, caring, responsible citizens by providing a club experience, including after-school and summer programs that assure success in Poplar Bluff.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,000,000) GR PSD reduction of FY 2026 one-time funding – Boys & Girls Club-Poplar Bluff NDI – eliminates funding for the program

GOVERNOR:

Same as Department – no additional core changes – see New Decision Item

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.285												
Boys And Girls Club Of Hrtland - 830284B												
Core												
General Revenue	2,000,000	0.00	2,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	2,000,000	0.00	2,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$2,000,000	0.00	\$2,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Boys and Girls Club Heartland - NOP.GV.052												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	1,200,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	1,200,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,200,000	0.00	\$0	0.00
To help youth reach their full potential by providing after school and summer programs.												
Total - Boys And Girls Club Of Hrtland	\$2,000,000	0.00	\$2,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$1,200,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.286 – Division of Family Support – Kanbe's Markets

Book 3, Page 688

Description: This section provides funding for a nonprofit organization founded in 2016 that provides innovative food delivery systems to small businesses in Kansas City to make fresh, affordable, and healthy foods available to people experiencing food insecurity.

Legal Base: HB 11

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.286												
Kanbes Markets - 830285B												
Core												
Federal Funds	100,000	0.00	99,996	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Program-Specific	100,000	0.00	99,996	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Total	\$100,000	0.00	\$99,996	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
Total - Kanbes Markets	\$100,000	0.00	\$99,996	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.288 – Division of Family Support – St. Paul Saturday’s Male Mentorship Program

N/A

Description: This section provides funding for a not-for-profit organization founded in 1984, located in St. Louis City, to support young males, ages 6 to 17, by providing mentoring resources to assist them in achieving success academically, emotionally, and spiritually while preparing program participants for employment, civic service, high school completion, and higher education.

Legal Base: State Statute: Section 208.040, RSMo.; Federal Law: PL 104-193 and PRWORA of 1996

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS:

Appropriation authority is no longer needed.

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.288												
St Paul Saturdays - 830343B												
Core												
Federal Funds	126,000	0.00	126,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	126,000	0.00	126,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$126,000	0.00	\$126,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - St Paul Saturdays	\$126,000	0.00	\$126,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.290 – Division of Family Support – Out of School Enrichment

Book 3, Page 714

Description: This section would fund the existing out-of-school programs for the Area Resources for Community and Human Services (ARCHES) in St. Louis and the Local Investment Commission (LINC) in Kansas City. The Out of School Enrichment program provides high-quality childcare programming to support working parents of low-income students in high-poverty urban areas during non-school hours. The program provides students with access to safe, healthy environments and enriching learning activities during non-school hours. The program also helps facilitate the development of strong relationships between families, schools, and communities by providing access to wrap-around services and community partners.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$265,000) FED PSD reduction

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.290												
Out Of School Enrichment - 830341B												
Core												
Federal Funds	7,265,000	0.00	7,265,000	0.00	7,265,000	0.00	7,265,000	0.00	7,000,000	0.00	7,000,000	0.00
Program-Specific	7,265,000	0.00	7,265,000	0.00	7,265,000	0.00	7,265,000	0.00	7,000,000	0.00	7,000,000	0.00
Total	\$7,265,000	0.00	\$7,265,000	0.00	\$7,265,000	0.00	\$7,265,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00
Total - Out Of School Enrichment	\$7,265,000	0.00	\$7,265,000	0.00	\$7,265,000	0.00	\$7,265,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.295 – Division of Family Support – Alternatives to Abortion

Book 3, Page 725

Description: This section provides funding for the Alternatives to Abortion Services Program. This program provides services and counseling to pregnant women at or below 185% of the Federal Poverty Level (FPL) to assist women in carrying their unborn child to term instead of having an abortion and to assist women in caring for their child or placing their child up for adoption. The goals of the program are to (1) reduce abortions and improve pregnancy outcomes by helping women practice sound health-related behaviors, including discontinuing use of tobacco, alcohol, and illegal drugs, and by improving their nutrition, (2) improve child health and development by helping parents provide more responsible and competent care for their child(ren), and (3) improve families' economic self-sufficiency by helping parents develop a vision for their own future, continue their education, and find a job.

Legal Base: State Statute: Sections 188.325 and 188.335, RSMo.

Funding Sources: General Revenue (1101), Temporary Assistance for Needy Families Federal Fund (1199), and Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.295												
Alternatives To Abortion - 830097B												
Core												
General Revenue	2,308,561	0.00	2,238,554	0.00	2,583,561	0.00	2,583,561	0.00	2,583,561	0.00	2,583,561	0.00
Expense & Equipment	305,075	0.00	266,000	0.00	580,075	0.00	580,075	0.00	580,075	0.00	580,075	0.00
Program-Specific	2,003,486	0.00	1,972,554	0.00	2,003,486	0.00	2,003,486	0.00	2,003,486	0.00	2,003,486	0.00
Federal Funds	6,350,000	0.00	6,337,917	0.00	10,350,000	0.00	10,350,000	0.00	10,350,000	0.00	10,350,000	0.00
Expense & Equipment	9,167	0.00	1,438	0.00	9,167	0.00	9,167	0.00	9,167	0.00	9,167	0.00
Program-Specific	6,340,833	0.00	6,336,479	0.00	10,340,833	0.00	10,340,833	0.00	10,340,833	0.00	10,340,833	0.00
Total	\$8,658,561	0.00	\$8,576,471	0.00	\$12,933,561	0.00	\$12,933,561	0.00	\$12,933,561	0.00	\$12,933,561	0.00
Total - Alternatives To Abortion	\$8,658,561	0.00	\$8,576,471	0.00	\$12,933,561	0.00	\$12,933,561	0.00	\$12,933,561	0.00	\$12,933,561	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.297 – Division of Family Support – West Central MO Community Action Agency (New Growth Transit)

Book 3, Page 756

Description: This section provides on-demand transportation for at-need populations in rural and suburban areas to health, workforce development training, education, and other services. This program is administered in the Missouri counties of Camden, Cass, Cedar, Barton, Benton, Bates, Dallas, Henry, Hickory, Jasper, Morgan, Polk, St. Clair, and Vernon.

Legal Base: HB 11

Funding Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$1,750,000) GR PSD reduction – eliminates funding for the program

HOUSE:

Same as Governor – no additional core changes – see New Decision Item – one-time funding

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.297												
West Central Mo Community - 830058B												
Core												
General Revenue	1,884,922	0.00	1,828,374	0.00	1,750,000	0.00	1,750,000	0.00	0	0.00	0	0.00
Program-Specific	1,884,922	0.00	1,828,374	0.00	1,750,000	0.00	1,750,000	0.00	0	0.00	0	0.00
Total	\$1,884,922	0.00	\$1,828,374	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$0	0.00	\$0	0.00
West Central MO Comm - NOP.HS.020												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00
Total - West Central Mo Community	\$1,884,922	0.00	\$1,828,374	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$0	0.00	\$1,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.300 – Division of Family Support – Impact 100 – Crawford County

Book 3, Page 762

Description: This appropriation funds an organization in Crawford County that supports programs and non-profits promoting health, wellness, and families. Impact 100 does occasionally work with the Community Foundation of the Ozarks.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$100,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.300												
Supports Programs - 830346B												
Core												
Federal Funds	100,000	0.00	99,999	0.00	100,000	0.00	100,000	0.00	0	0.00	0	0.00
Program-Specific	100,000	0.00	99,999	0.00	100,000	0.00	100,000	0.00	0	0.00	0	0.00
Total	\$100,000	0.00	\$99,999	0.00	\$100,000	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00
Total - Supports Programs	\$100,000	0.00	\$99,999	0.00	\$100,000	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.300 – Division of Family Support – Pregnancy Resource Grants

Book 3, Page 730

Description: This section funds Pregnancy Resource Centers (PRC), maternity homes, and diaper banks across the state of Missouri. This program provides services to pregnant women to promote and facilitate adoptions, material support, and other assistance to individuals facing an unintended pregnancy to help those individuals give birth to their unborn child.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reduction: (\$500,000) GR PSD reduction

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.300												
Pregnancy Resource Grants - 830344B												
Core												
General Revenue	2,000,000	0.00	1,793,674	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	1,500,000	0.00
Program-Specific	2,000,000	0.00	1,793,674	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	1,500,000	0.00
Total	\$2,000,000	0.00	\$1,793,674	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$1,500,000	0.00
Total - Pregnancy Resource Grants	\$2,000,000	0.00	\$1,793,674	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$1,500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.305 – Division of Family Support – Pregnancy Resource Center/Lifehouse-Cape Girardeau

Book 3, Page 735

Description: This section is for an organization that promotes and facilitates adoptions, maternity homes, material support, and other assistance to individuals facing an unintended pregnancy to help those individuals give birth to their unborn children. Lifehouse is a residential program for pregnant women experiencing homelessness aged eighteen (18) or older.

Legal Base: HB 11

Fund Sources: General Revenue (1101) and Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reduction: (\$250,000) GR PSD reduction

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.305												
Pregnancy Resource Ctr Cape Gir - 830417B												
Core												
General Revenue	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Program-Specific	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Total	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$250,000	0.00
Lifehouse Preg Resource Cntr - NOP.HS.091												
Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	375,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	375,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$375,000	0.00
Total - Pregnancy Resource Ctr Cape Gir	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$625,000	0.00

DEPARTMENT OF SOCIAL SERVICES
Section 11.310 – Division of Family Support – Saving Our Children

Book 3, Page 740

Description: This appropriation funds a not-for-profit located in St. Louis County, founded in 2015, that focuses on substance abuse treatment, family support services, access to healthy foods, and adequate shelter. The Opioid Recovery funding will support reducing substance abuse, strengthening families, improving access to counseling services, and treatment. The TANF funds will support programs aimed at strengthening families, improving access to healthy food, and helping to ensure adequate shelter in vulnerable populations.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199) and Opioid Addiction Treatment and Recovery Fund (1705)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$500,000) FED PSD reduction – eliminates TANF funding for the program

HOUSE:

Core reduction: (\$500,000) OTH PSD reduction to offset HB Section 11.311 – Peter & Paul Community Services NDI – eliminates funding for the program

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.310												
Saving Our Children - 830345B												
Core												
Federal Funds	500,000	0.00	498,513	0.00	500,000	0.00	500,000	0.00	0	0.00	0	0.00
Program-Specific	500,000	0.00	498,513	0.00	500,000	0.00	500,000	0.00	0	0.00	0	0.00
Other Funds	500,000	0.00	464,617	0.00	500,000	0.00	500,000	0.00	500,000	0.00	0	0.00
Program-Specific	500,000	0.00	464,617	0.00	500,000	0.00	500,000	0.00	500,000	0.00	0	0.00
Total	\$1,000,000	0.00	\$963,130	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$500,000	0.00	\$0	0.00
Total - Saving Our Children	\$1,000,000	0.00	\$963,130	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$500,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.311 – Division of Family Support – Peter & Paul Community Services

N/A

Description: This appropriation funds a not-for-profit located in St. Louis City, founded in 1981, that provides housing and supportive services to persons who are homeless, especially those who experience mental illness or live with HIV. They provide substance abuse treatment support, family support services, access to healthy foods, and adequate shelter.

Legal Base: HB 11

Fund Sources: Opioid Addiction Treatment and Recovery Fund (1705)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item – recommended by the House

GOVERNOR:

New Decision Item – recommended by the House

HOUSE:

New Decision Item: \$500,000 OTH PSD

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.311												
Peter & Paul Community Services STL - 830483B												
Peter and Paul Comm Svcs STL - NOP.HS.097												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00
Total - Peter & Paul Community Services STL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.315 – Division of Family Support – Bellefontaine Neighbors Youth Workforce Program

Book 3, Page 779

Description: This appropriation funds the Project Tech program, a workforce development program for underserved youth, provided the funds are used for tools, supplies, career training, and support services located in the City of Bellefontaine Neighbors.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$275,000) FED PSD reduction – eliminates funding for the program

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.315												
Bellefontaine Neighbors - 830350B												
Core												
Federal Funds	275,000	0.00	0	0.00	275,000	0.00	275,000	0.00	0	0.00	0	0.00
Program-Specific	275,000	0.00	0	0.00	275,000	0.00	275,000	0.00	0	0.00	0	0.00
Total	\$275,000	0.00	\$0	0.00	\$275,000	0.00	\$275,000	0.00	\$0	0.00	\$0	0.00
Total - Bellefontaine Neighbors	\$275,000	0.00	\$0	0.00	\$275,000	0.00	\$275,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.315 – Division of Family Support – St. Louis Area Food Bank for Red Circle

Book 3, Page 745

Description: This section provides funding for a nonprofit organization, founded in 2017, to open a cooperatively owned grocery store that will provide locally grown, fresh produce from state farmers, and other locally sourced products and meats located in St. Louis County.

Legal Base: HB 11

Fund Sources: General Revenue (1101)

FY 2026 GR W/H: \$250,000

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$250,000) GR PSD reduction

HOUSE:

Core reduction: (\$250,000) GR PSD reduction – eliminates funding for the program

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.315												
STL Food Bank Red Circle - 830441B												
Core												
General Revenue	0	0.00	0	0.00	500,000	0.00	500,000	0.00	250,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	500,000	0.00	500,000	0.00	250,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$250,000	0.00	\$0	0.00
Total - STL Food Bank Red Circle	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$250,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.320 – Division of Family Support – Habitat for Humanity – St. Louis City

Book 3, Page 784

Description: This section provides funds to Habitat for Humanity through Area Resources for Community and Human Services (ARCHS). Habitat for Humanity is a nonprofit organization dedicated to eliminating substandard housing and empowering local families to build and purchase their own homes at an affordable price. This program also helps reduce the barriers to home ownership for low-income individuals/families.

Legal Base: HB 11

Funding Sources: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$250,000) GR PSD reduction – eliminates funding for the program

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.320												
Habitat For Humanity-Stl - 830111B												
Core												
General Revenue	500,000	0.00	485,000	0.00	250,000	0.00	250,000	0.00	0	0.00	0	0.00
Program-Specific	500,000	0.00	485,000	0.00	250,000	0.00	250,000	0.00	0	0.00	0	0.00
Total	\$500,000	0.00	\$485,000	0.00	\$250,000	0.00	\$250,000	0.00	\$0	0.00	\$0	0.00
Total - Habitat For Humanity-Stl	\$500,000	0.00	\$485,000	0.00	\$250,000	0.00	\$250,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.320 – Division of Family Support – Community Services Block Grant

Book 3, Page 750

Description: Community Action Agencies (CAAs) administer the Community Services Block Grant (CSBG) to alleviate the causes and conditions of poverty in communities. Individuals whose family income is at or below 200% of the Federal Poverty Level are eligible for CSBG programs. Federal statutes require that 90% of the CSBG funding be passed through to eligible entities. The remaining funds are used for discretionary purposes, including administration, training, technical assistance, services for special populations, and other poverty-related issues, such as child nutrition.

Legal Base: State Statute: Section 660.370-660.374, RSMo.; Federal Law: P.L. 105-285, Community Services Block Grant Act; Public Law 116-136, Coronavirus Aid, Relief, and Economic Security (CARES) Act

Funding Sources: Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reduction: (\$200,000) FED PSD reduction to offset HB Section 11.096 – CASA of Southwest MO NDI

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.320												
Community Services Block Gran - 830104B												
Core												
Federal Funds	23,637,000	0.00	21,334,816	0.00	23,637,056	0.00	23,637,056	0.00	23,637,056	0.00	23,437,056	0.00
Expense & Equipment	81,194	0.00	288,766	0.00	81,250	0.00	81,250	0.00	81,250	0.00	81,250	0.00
Program-Specific	23,555,806	0.00	21,046,050	0.00	23,555,806	0.00	23,555,806	0.00	23,555,806	0.00	23,355,806	0.00
Total	\$23,637,000	0.00	\$21,334,816	0.00	\$23,637,056	0.00	\$23,637,056	0.00	\$23,637,056	0.00	\$23,437,056	0.00
Total - Community Services Block Gran	\$23,637,000	0.00	\$21,334,816	0.00	\$23,637,056	0.00	\$23,637,056	0.00	\$23,637,056	0.00	\$23,437,056	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.325 – Division of Family Support – Women’s Shelters with a History of Substance Abuse

N/A

Description: This section provides funding to Amethyst Place in Kansas City to provide emergency shelter services for victims of domestic violence with a history of substance use.

Legal Base: HB 11

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

Appropriation authority is no longer needed.

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.325												
Shelters For Women W/Sbstnc Hist - 830115B												
Core												
Federal Funds	100,000	0.00	99,642	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	100,000	0.00	99,642	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$100,000	0.00	\$99,642	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Shelters For Women W/Sbstnc Hist	\$100,000	0.00	\$99,642	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.325 – Division of Family Support – Giving Hope & Help

Book 3, Page 802

Description: This section provides funding for Giving Hope & Help in the Kansas City area to provide services to support domestic violence survivors, provides essential resources to end poverty, helps to provide domestic violence victims transportation, food, utility help, rent help, and hotel stays; and provides professional development training. Giving Hope and Help works with 7 local shelters to aid women in crisis situations when shelters are full. The shelters are Hope House, Newhouse, SAFEHOME, Rosebrooks, Friends of Yates, Synergy Services, and Hope Haven of Cass County.

Legal Base: HB 11

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$50,000) FED PSD reduction of FY 2026 one-time funding – Giving Hope & Help NDI – eliminates funding for the program

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.325												
Giving Hope & Help - 830295B												
Core												
Federal Funds	50,000	0.00	49,962	0.00	50,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	50,000	0.00	49,962	0.00	50,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$50,000	0.00	\$49,962	0.00	\$50,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Giving Hope & Help	\$50,000	0.00	\$49,962	0.00	\$50,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.325 – Division of Family Support – The 57 Foundation

Book 3, Page 789

Description: This section provides funding for a nonprofit organization in Bolivar. This program aims to provide support for organizations providing essential resources and support to Missourians who cannot adequately help themselves.

Legal Base: HB 11

Funding Sources: General Revenue (1101) and Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item – recommended by the Governor

GOVERNOR:

New Decision Item: \$250,000 (GR \$125,000 and FED \$125,000 PSD)

HOUSE:

New Decision Item not recommended

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.325												
The 57 Foundation - 830459B												
The 57 Foundation - NOP.GV.082												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	125,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	125,000	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	125,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	125,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00
To provide support for an organization providing essential resources and support to Missourians who cannot adequately help themselves.												
Total - The 57 Foundation	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.327 – Division of Family Support – Kathy J. Weinman Shelter

N/A

Description: This appropriation funds a not-for-profit organization located in St. Louis County that provides a 39-bed domestic violence program for abused women and their children, provided funds are used to expand the organization's capacity.

Legal Base: HB 11

Fund Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

Appropriation authority is no longer needed.

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.327												
Kathy J Winman Shelter - 830353B												
Core												
Federal Funds	1,000,000	0.00	173,793	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,000,000	0.00	173,793	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,000,000	0.00	\$173,793	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Kathy J Winman Shelter	\$1,000,000	0.00	\$173,793	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.330 – Division of Family Support – Food Distribution Programs

Book 3, Page 767

Description: This section provides federal funding to purchase, order, store, transport, and distribute food to public and private non-profit (i.e., food banks) for children, needy adults, and organizations to improve the nutritional status/health of program participants.

Legal Base: State Statute: Sections 205.960-967, RSMo.; Federal Law: P.L. 113-79; 110-246; 107-171; 104-193; 104-127; 100-435; 98-8; 93-86; 81-439; 74-320; P.L. 116-127, the Families First Coronavirus Response Act (FFCRA); Federal Regulations: 7 CFR Part 250 and 251

Funding Sources: Department of Social Services Federal Fund (1610) and Department of Social Services Federal Stimulus-2021 Fund (2456)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$3,748,530) FED PSD reduction of stimulus appropriations (ended 9/30/2025)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.330												
Food Distribution Programs - 830106B												
Core												
Federal Funds	12,424,881	0.00	7,217,743	0.00	10,526,212	0.00	6,777,682	0.00	6,777,682	0.00	6,777,682	0.00
Expense & Equipment	100,000	0.00	1,226,185	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Program-Specific	12,324,881	0.00	5,991,558	0.00	10,426,212	0.00	6,677,682	0.00	6,677,682	0.00	6,677,682	0.00
Total	\$12,424,881	0.00	\$7,217,743	0.00	\$10,526,212	0.00	\$6,777,682	0.00	\$6,777,682	0.00	\$6,777,682	0.00
Total - Food Distribution Programs	\$12,424,881	0.00	\$7,217,743	0.00	\$10,526,212	0.00	\$6,777,682	0.00	\$6,777,682	0.00	\$6,777,682	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.335 – Division of Family Support – Energy Assistance

Book 3, Page 773

Description: This section provides federal funding to Missouri's Low Income Home Energy Assistance Program (LIHEAP). The objectives of LIHEAP are to help low-income people with the costs of home energy, defined as heating and/or cooling of residences; to increase their energy self-sufficiency; and to reduce their vulnerability resulting from energy needs. The target population is low-income households, especially those with the lowest incomes and the highest home energy costs or needs. Additional factors taken into account for low-income households include family size, the elderly, and the disabled. DSS contracts with agencies to determine eligibility to help low-income Missourians with utility costs by targeting elderly, disabled, and young child households to prevent the loss of utility services.

Legal Base: State Statute: Sections 660.100 - 660.136, RSMo.; Federal Law: 42 USC 8621 - 8630 et seq.; P.L. 116-136.

Funding Sources: Department of Social Services Federal Fund (1610)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reduction: (\$8,000,000) FED PSD reduction

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.335												
Energy Assistance - 830108B												
Core												
Federal Funds	101,619,871	0.00	75,266,183	0.00	101,620,002	0.00	101,620,002	0.00	101,620,002	0.00	93,620,002	0.00
Expense & Equipment	243,750	0.00	381,431	0.00	243,881	0.00	243,881	0.00	243,881	0.00	243,881	0.00
Program-Specific	101,376,121	0.00	74,884,752	0.00	101,376,121	0.00	101,376,121	0.00	101,376,121	0.00	93,376,121	0.00
Total	\$101,619,871	0.00	\$75,266,183	0.00	\$101,620,002	0.00	\$101,620,002	0.00	\$101,620,002	0.00	\$93,620,002	0.00
Total - Energy Assistance	\$101,619,871	0.00	\$75,266,183	0.00	\$101,620,002	0.00	\$101,620,002	0.00	\$101,620,002	0.00	\$93,620,002	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES
Section 11.340 – Division of Family Support – Domestic Violence

Book 3, Page 791

Description: The Domestic Violence program provides funding on a contractual basis to domestic violence shelters and programs throughout the state. These shelters provide residential facilities and support services for victims of domestic violence and for their children. DSS has contracts with 61 providers for services related to the emotional healing and recovery of victims of domestic violence and their children. Shelters provide care (including provision for free daily meals) 24 hours a day, 7 days a week, and assure a safe and protective environment for the victim and their dependents.

Legal Base: State Statute: Chapters 455 and 210, RSMo.; P.L. 98-457, 103-322, 102-295, and 104-235. Federal Law: CFDA 93.671, Family Violence Prevention and Services Act; Title III of the Child Abuse Amendments of 1984 (PL 98-457, 42 USC 10404 (a) (4)), amended by Section 201 of the Child Abuse Prevention and Treatment Act Reauthorization Act of 2010 (P.L. 111-320); CARES Act (P.L. 116-136)

Fund Sources: General Revenue (1101), Temporary Assistance for Needy Families Federal Fund (1199), Department of Social Services Federal Fund (1610), and Department of Social Services Federal Stimulus-2021 Fund (2456)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$3,204,219) FED PSD reduction of stimulus appropriations (ended 9/30/2025)

GOVERNOR:

Core reduction: (\$1,000,000) GR PSD reduction

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.340												
Domestic Violence - 830112B												
Core												
General Revenue	5,000,000	0.00	4,679,891	0.00	5,000,000	0.00	5,000,000	0.00	4,000,000	0.00	4,000,000	0.00
Expense & Equipment	541,832	0.00	0	0.00	541,832	0.00	541,832	0.00	541,832	0.00	541,832	0.00
Program-Specific	4,458,168	0.00	4,679,891	0.00	4,458,168	0.00	4,458,168	0.00	3,458,168	0.00	3,458,168	0.00
Federal Funds	10,205,162	0.00	6,387,173	0.00	7,804,219	0.00	4,600,000	0.00	4,600,000	0.00	4,600,000	0.00
Expense & Equipment	77,345	0.00	0	0.00	77,345	0.00	77,345	0.00	77,345	0.00	77,345	0.00
Program-Specific	10,127,817	0.00	6,387,173	0.00	7,726,874	0.00	4,522,655	0.00	4,522,655	0.00	4,522,655	0.00
Total	\$15,205,162	0.00	\$11,067,064	0.00	\$12,804,219	0.00	\$9,600,000	0.00	\$8,600,000	0.00	\$8,600,000	0.00
Grants to Assist Victims of DV - NOP.HS.090												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00
Total - Domestic Violence	\$15,205,162	0.00	\$11,067,064	0.00	\$12,804,219	0.00	\$9,600,000	0.00	\$8,600,000	0.00	\$9,600,000	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.340 – Division of Family Support – Domestic Violence Emergency Shelter Services

Book 3, Page 797

Description: This section provides funding on a contractual basis to domestic violence shelters throughout the state. These shelters provide residential facilities and support services for victims of domestic violence and their children who meet Temporary Assistance for Needy Families (TANF) eligibility. These families have at least one or more children in the family or the woman is pregnant, and their income does not exceed 185% of the federal poverty guidelines.

Legal Base: State Statute: Chapters 455, 210, and Section 208.040, RSMo.; Federal Law: PL104-193 and PRWORA of 1996

Funding Sources: Temporary Assistance for Needy Families Federal Fund (1199)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.340												
Emrgncy Shltr Dom Viol Victims - 830113B												
Core												
Federal Funds	562,137	0.00	546,650	0.00	562,137	0.00	562,137	0.00	562,137	0.00	562,137	0.00
Expense & Equipment	27,773	0.00	1,031	0.00	27,773	0.00	27,773	0.00	27,773	0.00	27,773	0.00
Program-Specific	534,364	0.00	545,619	0.00	534,364	0.00	534,364	0.00	534,364	0.00	534,364	0.00
Total	\$562,137	0.00	\$546,650	0.00	\$562,137	0.00	\$562,137	0.00	\$562,137	0.00	\$562,137	0.00
Total - Emrgncy Shltr Dom Viol Victims	\$562,137	0.00	\$546,650	0.00	\$562,137	0.00	\$562,137	0.00	\$562,137	0.00	\$562,137	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.345 – Division of Family Support – Victims of Crime Act (VOCA) - Administration

Book 3, Page 808

Description: This section provides funding for personal services and expense and equipment, contracted training and technical assistance, and information technology costs for the Victims of Crime Act (VOCA) program.

Legal Base: Federal Law: Victims of Crime Act 1984, as amended, 34 USC 20101 et. seq. CFDA - 16.575. 28 CFR Part 94

Funding Sources: General Revenue (1101) and Victims of Crime Act Federal Fund (1146)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.345												
Victims Of Crime Admin - 830116B												
Core												
General Revenue	14,868	0.00	14,269	0.21	27,827	0.00	27,827	0.00	27,827	0.00	27,827	0.00
Personal Services	14,868	0.00	14,269	0.21	27,827	0.00	27,827	0.00	27,827	0.00	27,827	0.00
Federal Funds	886,511	5.00	388,508	2.09	886,550	5.00	886,550	5.00	886,550	5.00	886,550	5.00
Personal Services	286,501	5.00	139,857	2.09	286,501	5.00	286,501	5.00	286,501	5.00	286,501	5.00
Expense & Equipment	600,010	0.00	13,067	0.00	600,049	0.00	600,049	0.00	600,049	0.00	600,049	0.00
Program-Specific	0	0.00	235,583	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$901,379	5.00	\$402,777	2.30	\$914,377	5.00	\$914,377	5.00	\$914,377	5.00	\$914,377	5.00
Total - Victims Of Crime Admin	\$901,379	5.00	\$402,777	2.30	\$914,377	5.00	\$914,377	5.00	\$914,377	5.00	\$914,377	5.00

DEPARTMENT OF SOCIAL SERVICES

Section 11.350 – Division of Family Support – Victims of Crime Act (VOCA) Program

Book 3, Page 814

Description: This section provides funding for the Victims of Crime Act (VOCA) Program to support community-based victim assistance programs and services that are directly related to the emotional healing and recovery of crime victims. VOCA is supported through fines and forfeitures collected by the federal courts. VOCA guidelines require that a minimum of 10% of the total funds be distributed for services to each of the following four types of crime victims: domestic violence, sexual assault, child abuse, and underserved populations. Victim assistance programs serving other types of crime victims are also eligible for funding. The assistance provided through VOCA grants includes: 24-hour crisis hotline, individual and group counseling, emergency shelter, crisis intervention, court advocacy, emergency transportation, emergency legal assistance, transitional housing, and other services to promote the emotional and physical health of victims.

Legal Base: Federal Law: Victims of Crime Act 1984, as amended, 34 USC 20101 et. seq. CFDA - 16.575. 28 CFR Part 94

Funding Sources: General Revenue (1101) and Victims of Crime Act Federal Fund (1146)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$25,000,000) GR PSD reduction of FY 2026 one-time funding – VOCA Program GR Pick up NDI – eliminates GR funding for the program

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Core reduction: (\$15,466,782) FED PSD reduction of estimated lapse

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.350												
Victims Of Crime Program - 830117B												
Core												
General Revenue	24,495,343	0.00	23,744,608	0.00	25,000,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	24,495,343	0.00	23,744,608	0.00	25,000,000	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	49,331,537	0.00	18,397,973	0.00	49,331,537	0.00	49,331,537	0.00	49,331,537	0.00	33,864,755	0.00
Program-Specific	49,331,537	0.00	18,397,973	0.00	49,331,537	0.00	49,331,537	0.00	49,331,537	0.00	33,864,755	0.00
Total	\$73,826,880	0.00	\$42,142,582	0.00	\$74,331,537	0.00	\$49,331,537	0.00	\$49,331,537	0.00	\$33,864,755	0.00
Total - Victims Of Crime Program	\$73,826,880	0.00	\$42,142,582	0.00	\$74,331,537	0.00	\$49,331,537	0.00	\$49,331,537	0.00	\$33,864,755	0.00

*Does not include Supplementals.

DEPARTMENT OF SOCIAL SERVICES

Section 11.355 – Division of Family Support – Assist Victims of Sexual Assault

Book 3, Page 820

Description: The Sexual Assault Program provides funding on a contracted basis to dual community-based domestic violence and sexual assault programs that provide supportive or preventative services to adult and youth victims of sexual assault or non-consensual conduct of a sexual nature, including sexual harassment, rape, incest, and sexual abuse. The funding is used to assist victims of sexual assault who are 14 years of age or older. This funding is also distributed to several sexual assault centers that see a larger number of sexual assault victims.

Legal Base: State Statute: Chapters 455 and 210, RSMo.; Federal Statute: The Family Violence Prevention and Services Act (FVPSA) Grants for Battered Women's Shelters/Grants to States authorizes the program and is under the Catalog of Federal Domestic Assistance (CFDA) Number 93.671. FVPSA is awarded under Title III of the Child Abuse Amendments of 1984 (Public Law [Pub. L.] 98-457, 42 United States Code [U.S.C.] 10404 (a) (4)). The Act was most recently amended by Section 201 of the Child Abuse Prevention and Treatment Act (CAPTA) Reauthorization Act of 2010, Pub. L. 111-320

Funding Sources: General Revenue (1101) and Department of Social Services Federal Stimulus-2021 Fund (2456)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,231,936) FED PSD reduction of stimulus appropriations (ended 9/30/2025)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Dept Of Social Services

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 11.355												
Assist Victims Of Sexual Asslt - 830119B												
Core												
General Revenue	1,750,000	0.00	1,697,477	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00
Expense & Equipment	376,712	0.00	0	0.00	376,712	0.00	376,712	0.00	376,712	0.00	376,712	0.00
Program-Specific	1,373,288	0.00	1,697,477	0.00	1,373,288	0.00	1,373,288	0.00	1,373,288	0.00	1,373,288	0.00
Federal Funds	2,020,916	0.00	902,887	0.00	1,231,936	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	2,020,916	0.00	902,887	0.00	1,231,936	0.00	0	0.00	0	0.00	0	0.00
Total	\$3,770,916	0.00	\$2,600,364	0.00	\$2,981,936	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00
Total - Assist Victims Of Sexual Asslt	\$3,770,916	0.00	\$2,600,364	0.00	\$2,981,936	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00

*Does not include Supplementals.